

		<b>BUDGET EXPENSE SUMMARY</b>				<b>2008</b>		
Category	Annual Budget	Jan	Feb	Mar	April	May	June	YTD
General Government	\$ 58,346	\$ 5,582.67	\$ 2,442.26	\$ 6,204.29	\$ 4,906.50			\$ 19,135.72
Public Safety	\$ 70,586	\$ 10,279.72	\$ 113.21	\$ 1,138.86	\$ 6,404.30			\$ 17,936.09
Public Works	\$ 263,243	\$ 10,739.50	\$ 10,284.04	\$ 15,572.79	\$ 4,129.34			\$ 40,725.67
Health & Human Services	\$ 1,150	\$ -	\$ -	\$ -	\$ -			\$ -
Total	\$ 393,325	\$ 26,601.89	\$ 12,839.51	\$ 22,915.94	\$ 15,440.14	\$ -	\$ -	\$ 77,797.48
		July	Aug	Sept	Oct	Nov	Dec	YTD
General Government	\$ 58,346							\$ 19,135.72
Public Safety	\$ 70,586							\$ 17,936.09
Public Works	\$ 263,243							\$ 40,725.67
Health & Human Services	\$ 1,150							\$ -
Total	\$ 393,325							\$ 77,797.48
Levy Budget								
General Government	\$ 55,256							
Public Safety	\$ 63,650							
Public Works	\$ 188,243							
Health & Human Services	\$ 1,150							
Total	\$ 308,299							

