		BUDGET EXPENSE SUMMARY				2007			
Category	Annual	Jan	Feb	Mar	April	May	June	YTD	% Spent
	Budget								
General Government	$47,817	$4,525	$2,337	$5,931	$3,604	$9,619	$1,813	$27,830	58%
Public Safety	$49,561	$10,943	$848	$1,091	$6,853	$1,097	$436	$21,267	43%
Public Works	$192,488	$11,069	$12,845	$10,046	$20,291	$12,091	$1,452	$67,794	35%
Health & Human Services	$1,150	$-	$-	$-	$0	$0	$225	$225	20%
Total	$301,016	$26,537	$16,031	$17,067	$30,748	$22,807	$3,926	$117,115	39%
Fire Dept. Capital Outlay	$10,000	$0	$0	$0	$0	$5,225	$0	$5,225	52%
		July	Aug	Sept	Oct	Nov	Dec	YTD	% Spent
General Government	$47,817	$1,717	$2,770	$3,378	$2,151	$3,849	$2,340	$44,035	92%
Public Safety	$49,561	$8,951	$577	$13,124	$2,434	$784	$3,190	$50,328	102%
Public Works	$192,488	$18,361	$37,525	$4,874	$2,010	$4,280	$56,969	$191,812	100%
Health & Human Services	$1,150	$60	$150	$150	$75	$75	$0	$735	64%
Total	$301,016	$29,089	$41,022	$21,525	$6,670	$8,988	$62,499	$286,910	95%
Fire Dept. Capital Outlay	$10,000	$0	$0	$0	$0	$0	$0	$3,064	31%
	Balance								
General Government	$3,782								
Public Safety	($767)								
Public Works	$676								
Health & Human Services	$415								
Total	$4,106								